

KANSAS CITY

PUBLIC SCHOOLS



South Middle School Steering Committee

March 4, 2017 – Meeting #3

AGENDA

Review of Table Discussions from Meeting #2

Demographic Trends

Enrollment Trends

Discussion

Next Steps

SUMMARY OF TABLE DISCUSSIONS

Q1. Where are we?

- Population declines are larger than expected, especially for black population
- Mixed feelings about whether we have enough students for a MS SOBC (desire for more data)
- Many KCPS schools have perception issues – desire to improve this. How to retain more families?
- Concerns that not enough robust MS/HS programs (KCPS/charter) exist that can compete with the suburbs

SUMMARY OF TABLE DISCUSSIONS

Q2. Where do we want to be? What are we trying to achieve?

- Better programming
- Proximity to a MS (located SOBC)
- Student diversity (what does this mean?)
- Better accessibility to community partnerships
- Other?

DEMOGRAPHICS – DISTRICTWIDE

	NUMBER					PERCENT CHANGE				PERCENT				
	1980	1990	2000	2010	2011-2015	1980 - 1990	1990-2000	2000-2010	2010-2015	1980	1990	2000	2010	2011-2015
Persons	263,985	230,360	213,615	194,125	191,382	-12.7%	-7.3%	-9.1%	-1.4%					
Race and Ethnicity														
White	140,286	110,234	90,620	85,053	88,089	-21.4%	-17.8%	-6.1%	3.6%	53.1%	47.9%	42.4%	43.8%	46.0%
African American	114,220	109,325	100,188	81,801	75,596	-4.3%	-8.4%	-18.4%	-7.6%	43.3%	47.5%	46.9%	42.1%	39.5%
Other Races	9,478	10,801	22,808	27,271	27,697	14.0%	111.2%	19.6%	1.6%	3.6%	4.7%	10.7%	14.0%	14.5%
Hispanic Origin (<i>of any race</i>)	11,437	12,187	22,030	28,846	26,630	6.6%	80.8%	30.9%	-7.7%	4.3%	5.3%	10.3%	14.9%	13.9%
Minority	129,110	124,975	131,762	120,284	112,585	-3.2%	5.4%	-8.7%	-6.4%	48.9%	54.3%	61.7%	62.0%	58.8%
AGE														
Under 5 Years	19,254	18,586	14,956	14,204	13,130	-3.5%	-19.5%	-5.0%	-7.2%	7.3%	8.1%	7.0%	7.3%	6.9%
5 to 9 Years	17,369	16,369	15,477	12,095	11,250	-5.8%	-5.4%	-21.9%	-5.5%	6.6%	7.1%	7.2%	6.2%	5.9%
10 to 14 Years	17,773	14,408	15,051	10,808	10,571	-18.9%	4.5%	-28.2%	-1.6%	6.7%	6.3%	7.0%	5.6%	5.5%
15 to 19 Years	22,411	14,722	14,574	12,188	10,716	-34.3%	-1.0%	-16.4%	-10.1%	8.5%	6.4%	6.8%	6.3%	5.6%
20 to 24 Years	27,236	17,313	16,537	16,686	16,363	-36.4%	-4.5%	0.9%	-2.0%	10.3%	7.5%	7.7%	8.6%	8.6%
25 to 34 Years	44,437	44,137	35,654	34,127	34,748	-0.7%	-19.2%	-4.3%	1.7%	16.8%	19.2%	16.7%	17.6%	18.2%
35 to 44 Years	23,697	32,267	33,924	24,777	25,395	36.2%	5.1%	-27.0%	1.8%	9.0%	14.0%	15.9%	12.8%	13.3%
45 to 54 Years	24,676	19,951	26,311	27,450	24,293	-19.1%	31.9%	4.3%	-12.0%	9.3%	8.7%	12.3%	14.1%	12.7%
55 to 64 Years	26,553	19,343	16,091	21,216	23,408	-27.2%	-16.8%	31.8%	13.6%	10.1%	8.4%	7.5%	10.9%	12.2%
65 to 74 Years	22,202	17,825	13,020	10,957	12,349	-19.7%	-27.0%	-15.8%	10.7%	8.4%	7.7%	6.1%	5.6%	6.5%
75 Years or Older	18,377	15,438	12,019	9,622	9,158	-16.0%	-22.1%	-19.9%	-3.9%	7.0%	6.7%	5.6%	5.0%	4.8%
School-Aged Children (<i>5 to 17</i>)	47,970	39,036	39,022	29,530	27,783	-18.6%	0.0%	-24.3%	-4.5%					
Persons Under 18 Years Old														
Race														
White	-	-	14,518	12,711	13,113	-	-	-12.4%	2.8%	-	-	26.9%	29.1%	32.0%
African American	-	-	32,007	21,750	18,686	-	-	-32.0%	-9.6%	-	-	59.3%	49.7%	45.7%
Native American	-	-	239	232	239	-	-	-2.7%	2.7%	-	-	0.4%	0.5%	0.6%
Asian	-	-	1,000	837	1,166	-	-	-16.3%	33.0%	-	-	1.9%	1.9%	2.8%
Pacific Islander	-	-	75	56	25	-	-	-26.2%	-40.7%	-	-	0.1%	0.1%	0.1%
Other Races	-	-	3,807	5,479	4,987	-	-	43.9%	-12.9%	-	-	7.1%	12.5%	12.2%
More than One Race	-	-	2,333	2,669	2,711	-	-	14.4%	1.8%	-	-	4.3%	6.1%	6.6%
Hispanic Origin (<i>of any race</i>)	-	-	7,320	10,356	9,063	-	-	41.5%	-17.7%	-	-	13.6%	23.7%	22.1%
Minority (<i>non-white and/or Hispanic</i>)	-	-	42,130	34,705	30,872	-	-	-17.6%	-9.1%	-	-	78.0%	79.4%	75.4%

DEMOGRAPHICS – SOUTH OF BRUSH CREEK

	NUMBER					PERCENT CHANGE				PERCENT				
	1980	1990	2000	2010	2011-2015	1980 - 1990	1990-2000	2000-2010	2010-2015	1980	1990	2000	2010	2011-2015
Persons	91,772	81,694	75,419	68,755	72,416	-11.0%	-7.7%	-8.8%	5.3%					
Race and Ethnicity														
White	51,307	41,619	36,322	35,279	39,485	-18.9%	-12.7%	-2.9%	11.9%	55.9%	50.9%	48.2%	51.3%	54.5%
African American	39,009	38,355	35,723	29,370	28,197	-1.7%	-6.9%	-17.8%	-4.0%	42.5%	46.9%	47.4%	42.7%	38.9%
Other Races	1,457	1,720	3,375	4,106	4,733	18.1%	96.2%	21.7%	15.3%	1.6%	2.1%	4.5%	6.0%	6.5%
Hispanic Origin (<i>of any race</i>)	1,537	1,522	1,758	2,254	2,530	-1.0%	15.6%	28.2%	12.3%	1.7%	1.9%	2.3%	3.3%	3.5%
Minority	41,325	40,773	39,953	34,618	34,153	-1.3%	-2.0%	-13.4%	-1.3%	45.0%	49.9%	53.0%	50.3%	47.2%
AGE														
Under 5 Years	6,440	6,284	4,939	4,370	4,925	-2.4%	-21.4%	-11.5%	12.7%	7.0%	7.7%	6.5%	6.4%	6.8%
5 to 9 Years	6,194	5,571	5,085	3,918	4,105	-10.1%	-8.7%	-22.9%	4.8%	6.7%	6.8%	6.7%	5.7%	5.7%
10 to 14 Years	6,576	4,943	5,067	3,619	4,060	-24.8%	2.5%	-28.6%	12.2%	7.2%	6.1%	6.7%	5.3%	5.6%
15 to 19 Years	7,909	5,230	5,040	4,347	4,132	-33.9%	-3.6%	-13.8%	-4.9%	8.6%	6.4%	6.7%	6.3%	5.7%
20 to 24 Years	8,196	5,564	5,127	5,412	5,922	-32.1%	-7.9%	5.6%	9.4%	8.9%	6.8%	6.8%	7.9%	8.2%
25 to 34 Years	16,694	15,175	12,356	11,373	12,708	-9.1%	-18.6%	-8.0%	11.7%	18.2%	18.6%	16.4%	16.5%	17.5%
35 to 44 Years	9,005	12,584	12,012	8,654	8,802	39.8%	-4.5%	-28.0%	1.7%	9.8%	15.4%	15.9%	12.6%	12.2%
45 to 54 Years	7,997	7,696	10,261	9,924	9,507	-3.8%	33.3%	-3.3%	-4.2%	8.7%	9.4%	13.6%	14.4%	13.1%
55 to 64 Years	8,210	6,684	6,358	8,596	9,185	-18.6%	-4.9%	35.2%	6.9%	8.9%	8.2%	8.4%	12.5%	12.7%
65 to 74 Years	7,449	5,982	4,719	4,689	5,361	-19.7%	-21.1%	-0.6%	14.3%	8.1%	7.3%	6.3%	6.8%	7.4%
75 Years or Older	7,101	5,979	4,455	3,852	3,708	-15.8%	-25.5%	-13.5%	-3.7%	7.7%	7.3%	5.9%	5.6%	5.1%
School-Aged Children (<i>5 to 17</i>)	17,454	13,428	13,000	9,799	10,302	-23.1%	-3.2%	-24.6%	5.1%	19.0%	16.4%	17.2%	14.3%	14.2%
Persons Under 18 Years Old														
Race														
White	-	-	5,711	5,476	6,528	-	-	-4.1%	19.2%	-	-	31.8%	38.6%	42.9%
African American	-	-	11,262	7,569	6,962	-	-	-32.8%	-8.0%	-	-	62.8%	53.4%	45.7%
Native American	-	-	45	53	52	-	-	18.0%	-1.8%	-	-	0.2%	0.4%	0.3%
Asian	-	-	135	165	364	-	-	22.0%	121.0%	-	-	0.8%	1.2%	2.4%
Pacific Islander	-	-	9	6	-	-	-	-35.6%	-100.0%	-	-	0.1%	0.0%	0.0%
Other Races	-	-	194	191	499	-	-	-1.3%	160.9%	-	-	1.1%	1.3%	3.3%
More than One Race	-	-	584	709	823	-	-	21.5%	15.9%	-	-	3.3%	5.0%	5.4%
Hispanic Origin (<i>of any race</i>)	-	-	493	634	843	-	-	28.7%	32.8%	-	-	2.7%	4.5%	5.5%
Minority (<i>non-white and/or Hispanic</i>)	-	-	12,429	8,957	8,985	-	-	-27.9%	0.3%	-	-	69.3%	63.2%	59.0%

POVERTY BY RACE/ETHNICITY

DISTRICTWIDE	NUMBER					PERCENT				
	1980	1990	2000	2010	2011-2015	1980	1990	2000	2010	2011-2015
POVERTY STATUS										
All Persons	48,919	53,095	46,216	53,803	52,122	18.5	23.0	21.6	28.4	28.0
Whites	17,078	15,304	12,165	16,976	15,500	12.2	13.9	13.4	19.9	18.2
African Americans	28,358	34,947	28,165	28,298	27,267	24.8	32.0	28.1	35.4	36.8
Hispanic Origin Persons	2,138	2,484	5,353	10,695	9,506	18.7	20.4	24.3	38.8	36.3
Elderly Persons (65 +)	6,765	6,212	3,758	3,360	3,327	16.7	18.7	15.0	16.3	15.9

SOUTH OF BRUSH CREEK	NUMBER					PERCENT				
	1980	1990	2000	2010	2011-2015	1980	1990	2000	2010	2011-2015
POVERTY STATUS										
All Persons	10,871	11,997	11,621	11,663	13,132	11.8	14.7	15.4	17.4	18.7
Whites	2,870	2,861	2,280	3,249	3,765	5.6	6.9	6.3	9.2	10.0
African Americans	7,308	8,748	8,666	7,763	8,456	18.7	22.8	24.3	27.9	30.5
Hispanic Origin Persons	172	186	238	422	529	11.2	12.3	13.5	19.2	21.2
Elderly Persons (65 +)	1,285	1,638	1,020	869	1,010	8.8	13.7	11.1	10.3	11.5

Census/ACS Data

KEY DEMOGRAPHIC TRENDS

- Districtwide population declined every decade since 1980; however, decline was lower since 2010 due to growth in white population (-1.4% districtwide & +3.6% white population)
- SOBC population grew since 2010, mostly due to growth in white population (+5.3% SOBC & +11.9% white population SOBC)
- Districtwide school-aged population declined since 2010 but increased SOBC (-4.5% districtwide & +5.1% SOBC)

KEY DEMOGRAPHIC TRENDS

- Large declines in black population since 2000, especially under age 18 (- 41.6% districtwide & -38.2% SOBC)
- Since 2010, Hispanic population decreased districtwide, but grew SOBC (-7.7% districtwide & +12.3% SOBC)
- Poverty rates are lower SOBC than districtwide for all race/ethnic groups

KCPS SCHOOLS SOBC – SY2016 STUDENT DEMOGRAPHICS

SCHOOL	K-12 ENROLLMENT	PERCENTAGE				
		WHITE	BLACK	HISPANIC	ELL	IEP
AC PREP ELEMENTARY	345	2.0	94.2	*	*	10.4
AC PREP UPPER	376	1.9	96.3	*	*	12.8
BANNEKER	285	2.1	89.1	5.6	*	19.3
BORDER STAR	266	44.0	44.0	7.1	*	9.4
CENTRAL MIDDLE	515	4.7	88.0	6.0	1.6	20.2
HALE COOK	146	61.6	26.0	4.8	*	8.9
HOLLIDAY	227	2.2	93.4	3.1	*	6.2
HARTMAN	300	9.0	69.0	10.7	11.3	20.7
PASEO	503	7.8	76.5	13.1	5.8	20.5
PAIGE	361	5.3	91.7	*	*	16.3
SOUTHWEST	376	6.1	87.5	5.1	1.6	22.6
TROOST	216	2.8	89.8	2.8	*	21.8

CHARTER SCHOOLS SOBC – SY2016 STUDENT DEMOGRAPHICS

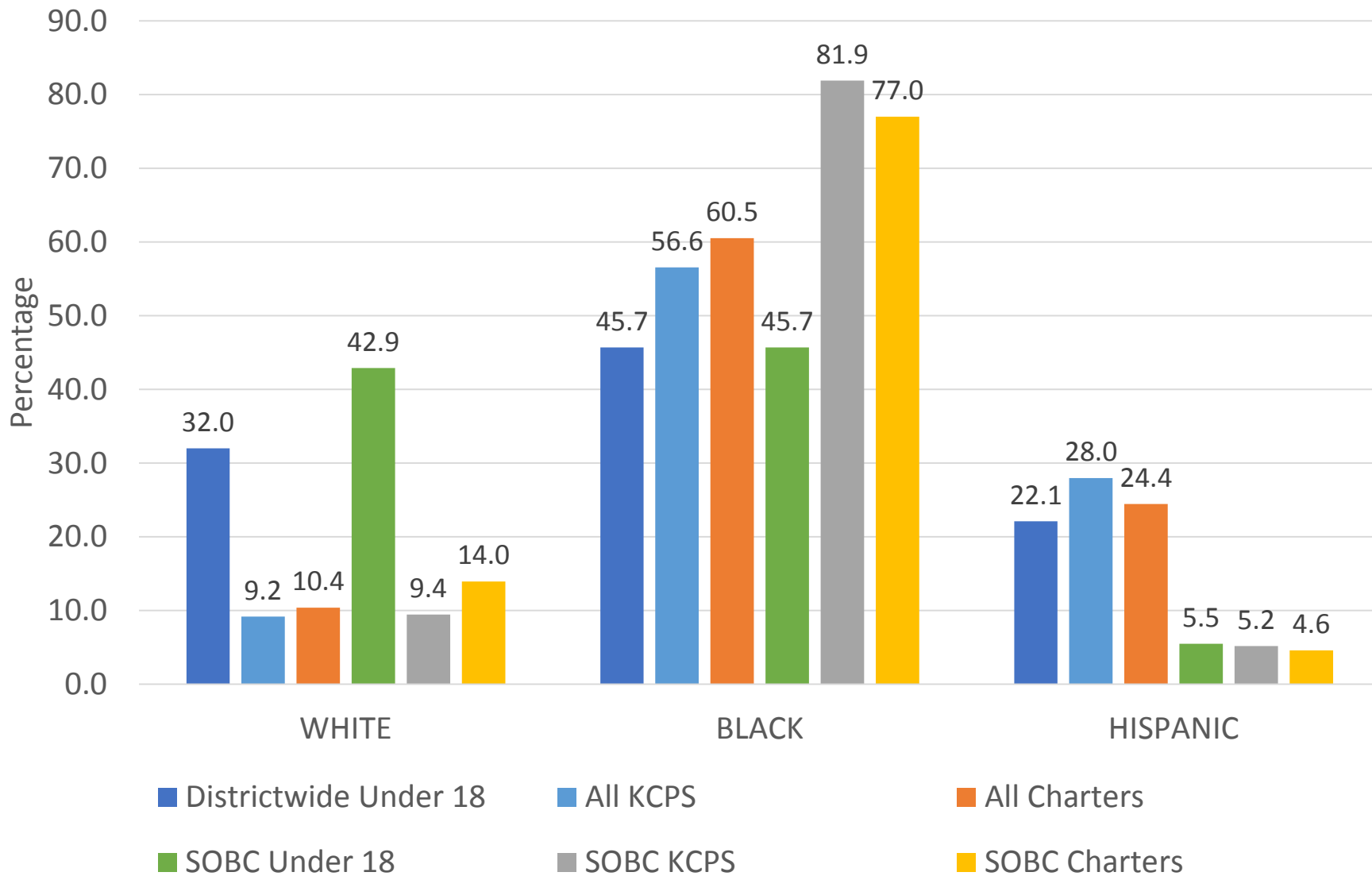
SCHOOL	K-12 ENROLLMENT	PERCENTAGE				
		WHITE	BLACK	HISPANIC	ELL	IEP
ACADEMIE LAFAYETTE	907	68.1	16.2	4.7	3.6	5.0
AFIA	120	8.3	79.2	*	*	8.3
B. BANNEKER	357	*	98.6	*	*	8.7
BROOKSIDE	534	3.6	87.6	4.1	*	7.1
KAUFFMAN	690	5.2	84.1	5.4	4.9	4.8
FRONTIER (on Troost)	316	3.2	57.3	33.5	22.2	7.9
HOGAN	1000	*	97.2	1.3	*	11.6
PATHWAY ACADEMY	370	10	83.2	2.4	3.5	13.5
UNIVERSITY ACADEMY	1001	0.9	97.4	1.3	*	3.9

DESE Data

Race/Ethnicity Comparisons

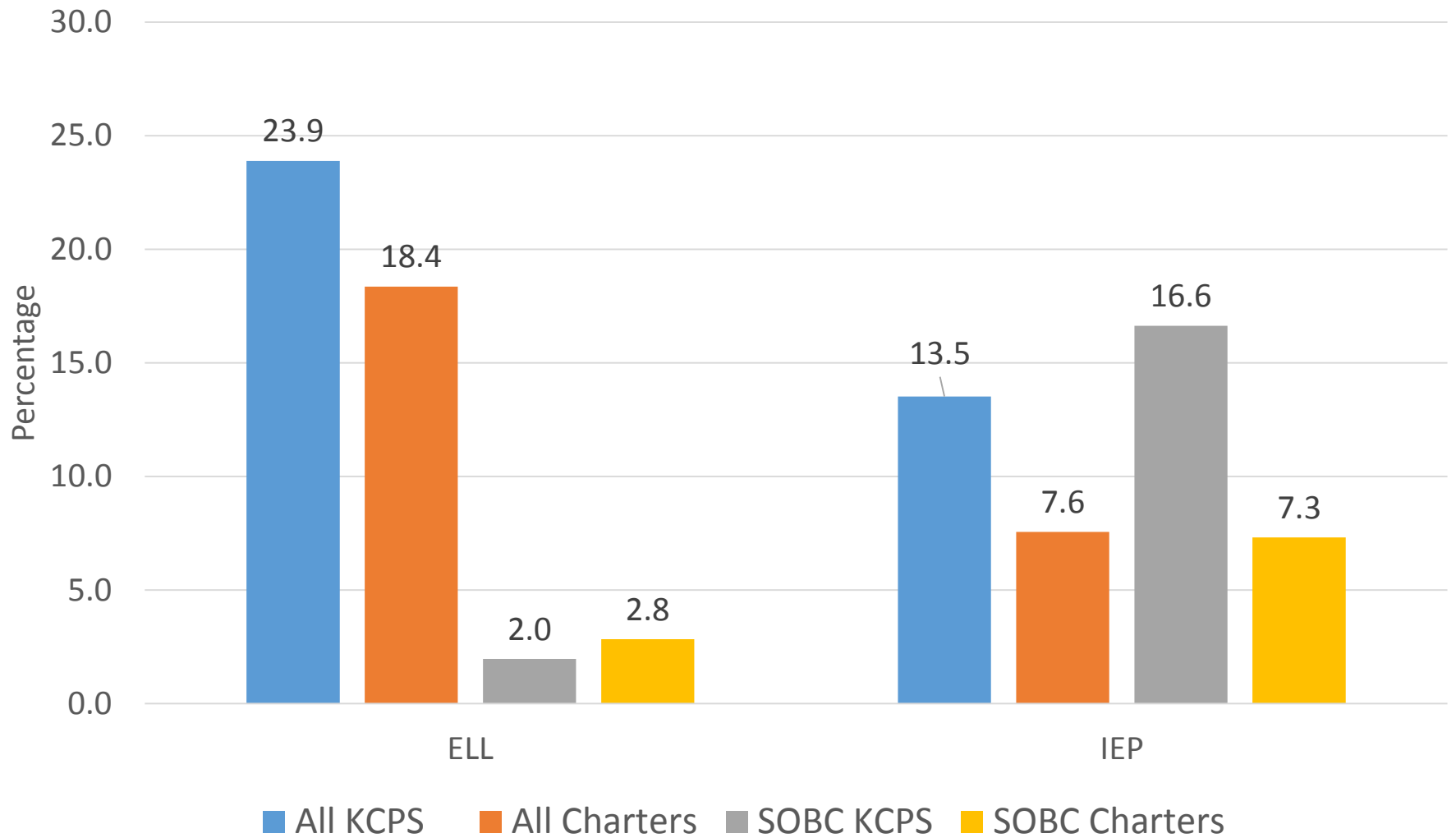
Public School Students vs Persons Under 18 Years Old

SY2016 DESE Data & ACS 2011-2015 Data



SY 2016 Student Demographics

% of English Language Learners (ELL) & Students with an Individualized Education Plan (IEP)



SOBC DEMOGRAPHICS (SY2016)

	WHITE		BLACK		HISPANIC	
	#	%	#	%	#	%
KCPS (K-6)	277	12.9	1678	78.2	87	4.1
Charters (K-8)	674	31.8	1224	57.8	66	3.1
TOTAL	951	22.3	2,902	68.1	153	3.6

KCPS Schools: AC Prep, Banneker, Border Star, Hale Cook, Holliday, Hartman, Paige, Troost

Charter Schools: Academie Lafayette, AfIA, B. Banneker, Brookside Academy, Pathway Academy

STUDENT DEMOGRAPHIC TAKEAWAYS (SY2016)

- Only 3 schools SOBC had white enrollment > 10%
(Academie Lafayette, Border Star, Hale Cook) Note: 43% of under 18 population is white
- Only 22% of SOBC charter schools had Hispanic enrollment > 5% vs 50% of SOBC KCPS schools
(Charter: Kauffman, Frontier)
(KCPS: Banneker, Border Star, Central Middle, Hartman, Paseo, Southwest)
- KCPS serves a significantly higher % of IEP students than charter schools
(13.5% vs 7.6% districtwide & 16.6% vs 7.3% SOBC)
- Other?

DISCUSSION

- Members of the committee expressed a desire for a middle school with student diversity. What does this mean to you?
- Looking at the demographics of our students at schools SOBC, how could we achieve this?

SOBC CHARTER SCHOOLS - ENROLLMENT TRENDS

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Academie Lafayette	SY15		120	118	110	114	110	102	74	61	62					871
Academie Lafayette	SY16		120	120	115	108	110	109	97	73	55					907
Academie Lafayette	SY17		119	119	117	109	107	106	103	87	69					936

Academie Lafayette	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	0.0%	-2.5%	-1.8%	-3.5%	-0.9%	-4.9%	-1.4%	-9.8%				
Cohort Survival (SY16-17)	-0.8%	-2.5%	-5.2%	-0.9%	-3.6%	-5.5%	-10.3%	-5.5%				

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
AfIA	SY15		17	13	29	18	11									88
AfIA	SY16		22	18	21	32	18	9								120
AfIA	SY17	5	34	21	24	23	37	21	12							177

AfIA	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	5.9%	61.5%	10.3%	0.0%	-18.2%							
Cohort Survival (SY16-17)	-4.5%	33.3%	9.5%	15.6%	16.7%	33.3%						

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
B. Banneker	SY15		45	46	40	41	43	38	34	29	18					334
B. Banneker	SY16	12	45	43	37	42	48	37	35	39	31					369
B. Banneker	SY17	11	36	43	39	42	36	33	47	32	37					356

B. Banneker	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-4.4%	-19.6%	5.0%	17.1%	-14.0%	-7.9%	14.7%	6.9%				
Cohort Survival (SY16-17)	-4.4%	-9.3%	13.5%	-14.3%	-31.3%	27.0%	-8.6%	-5.1%				

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Brookside Charter	SY15		46	57	66	70	63	65	56	71	49					543
Brookside Charter	SY16		49	70	62	60	66	56	64	45	62					534
Brookside Charter	SY17		60	59	72	65	59	60	59	62	49					545

Brookside Charter	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	52.2%	8.8%	-9.1%	-5.7%	-11.1%	-1.5%	-19.6%	-12.7%				
Cohort Survival (SY16-17)	20.4%	2.9%	4.8%	-1.7%	-9.1%	5.4%	-3.1%	8.9%				

SOBC CHARTER SCHOOLS - ENROLLMENT TRENDS

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Frontier	SY15		116	110	116	115	108	107	109	123	120	92	82	35	35	1268
Frontier	SY16		118	114	119	128	112	98	127	157	158	167	101	75	31	1505
Frontier	SY17		122	117	120	125	115	103	130	164	161	181	141	87	57	1623

Frontier	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-1.7%	8.2%	10.3%	-2.6%	-9.3%	18.7%	44.0%	28.5%	39.2%	9.8%	-8.5%	-11.4%
Cohort Survival (SY16-17)	-0.8%	5.3%	5.0%	-10.2%	-8.0%	32.7%	29.1%	2.5%	14.6%	-15.6%	-13.9%	-24.0%

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Hogan Prep	SY15		38	43	43	45	61	45	73	149	145	114	106	99	71	1032
Hogan Prep	SY16		43	66	43	43	66	59	78	104	143	105	100	83	67	1000
Hogan Prep	SY17		39	40	44	41	41	56	87	128	128	115	95	89	63	966

Hogan Prep	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	73.7%	0.0%	0.0%	46.7%	-3.3%	73.3%	42.5%	-4.0%	-27.6%	-12.3%	-21.7%	-32.3%
Cohort Survival (SY16-17)	-7.0%	-33.3%	-4.7%	-4.7%	-15.2%	47.5%	64.1%	23.1%	-19.6%	-9.5%	-11.0%	-24.1%

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Kauffman	SY15							212	177	85	58					532
Kauffman	SY16							214	189	155	80	51				689
Kauffman	SY17							216	203	173	144	60	43			839

Kauffman	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)						-10.8%	-12.4%	-5.9%	-12.1%			
Cohort Survival (SY16-17)						-5.1%	-8.5%	-7.1%	-25.0%	-15.7%		

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Pathway Academy	SY15		65	58	58	80	77	47	51							436
Pathway Academy	SY16		65	60	65	64	65	51								370
Pathway Academy	SY17		58	65	69	64	66	45								367

Pathway Academy	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-7.7%	12.1%	10.3%	-18.8%	-33.8%							
Cohort Survival (SY16-17)	0.0%	15.0%	-1.5%	3.1%	-30.8%							

SOBC CHARTER SCHOOLS - ENROLLMENT TRENDS

		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
University Academy	SY15		135	120	111	104	85	66	70	69	52	68	51	34	36	1001
University Academy	SY16		124	119	100	108	95	70	60	73	57	65	57	37	37	1002
University Academy	SY17		135	111	103	99	107	94	66	65	67	84	55	46	32	1064

University Academy	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-11.9%	-16.7%	-2.7%	-8.7%	-17.6%	-9.1%	4.3%	-17.4%	25.0%	-16.2%	-27.5%	8.8%
Cohort Survival (SY16-17)	-10.5%	-13.4%	-1.0%	-0.9%	-1.1%	-5.7%	8.3%	-8.2%	47.4%	-15.4%	-19.3%	-13.5%

		K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All Charters	SY15	1052	992	974	949	873	972	990	960	826	565	451	324	254	10,182
All Charters	SY16	1057	1025	986	1020	945	1008	991	1035	948	613	474	375	265	10,742
All Charters	SY17	1254	1127	1074	1061	1020	1062	1055	1100	1040	640	520	417	326	11,696

All Charters	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-2.6%	-0.6%	4.7%	-0.4%	15.5%	2.0%	4.5%	-1.3%	-25.8%	-16.1%	-16.9%	-18.2%
Cohort Survival (SY16-17)	6.6%	4.8%	7.6%	0.0%	12.4%	4.7%	11.0%	0.5%	-32.5%	-15.2%	-12.0%	-13.1%

SOBC KCPS SCHOOLS - ENROLLMENT TRENDS

		PK	K	1	2	3	4	5	6	7	8	
AC Prep	SY15	35	38	44	56	50	52	28	41			344
AC Prep	SY16	13	61	49	59	61	49	39	27			358
AC Prep	SY17	16	46	49	53	53	58	46	29	21		371

AC Prep	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7
Cohort Survival (SY15-16)	28.9%	34.1%	8.9%	-2.0%	-25.0%	-3.6%	
Cohort Survival (SY16-17)	-19.7%	8.2%	-10.2%	-4.9%	-6.1%	-25.6%	-22.2%

		PK	K	1	2	3	4	5	6	Total
Banneker	SY15		37	57	55	41	32	33	31	286
Banneker	SY16		40	37	56	42	53	32	25	285
Banneker	SY17	37	40	54	57	71	47	47	34	387

Banneker	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6
Cohort Survival (SY15-16)	0.0%	-1.8%	-23.6%	29.3%	0.0%	-24.2%
Cohort Survival (SY16-17)	35.0%	54.1%	26.8%	11.9%	-11.3%	6.3%

		PK	K	1	2	3	4	5	6	7	8	
Border Star	SY15	78	60	38	37	31	51	23	21			339
Border Star	SY16	93	66	51	33	35	29	40	12			359
Border Star	SY17	118	65	54	47	32	33	22	30			401

Border Star	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6
Cohort Survival (SY15-16)	-15.0%	-13.2%	-5.4%	-6.5%	-21.6%	-47.8%
Cohort Survival (SY16-17)	-18.2%	-7.8%	-3.0%	-5.7%	-24.1%	-25.0%

SOBC KCPS SCHOOLS - ENROLLMENT TRENDS

		PK	K	1	2	3	4	5	6	Total
Hale Cook	SY15	18	39	29	15					101
Hale Cook	SY16	19	55	41	35	15				165
Hale Cook	SY17	20	46	49	40	36	17			208

Hale Cook	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6
Cohort Survival (SY15-16)	5.1%	20.7%	0.0%			
Cohort Survival (SY16-17)	-10.9%	-2.4%	2.9%	13.3%		

		PK	K	1	2	3	4	5	6	7	8	Total
Holliday	SY15	144	69	52	48	46	34	27	11			431
Holliday	SY16	74	61	41	30	36	31	9	19			301
Holliday	SY17	198	40	46	26	25	29	21	9			394

Holliday	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6
Cohort Survival (SY15-16)	-40.6%	-42.3%	-25.0%	-32.6%	-73.5%	-29.6%
Cohort Survival (SY16-17)	-24.6%	-36.6%	-16.7%	-19.4%	-32.3%	0.0%

		PK	K	1	2	3	4	5	6	Total
Hartman	SY15	19	57	44	40	32	46	27	30	295
Hartman	SY16	25	51	59	45	48	36	41	20	325
Hartman	SY17	19	40	52	50	54	57	33	28	333

Hartman	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6
Cohort Survival (SY15-16)	3.5%	2.3%	20.0%	12.5%	-10.9%	-25.9%
Cohort Survival (SY16-17)	2.0%	-15.3%	20.0%	18.8%	-8.3%	-31.7%

SOBC KCPS SCHOOLS - ENROLLMENT TRENDS

		PK	K	1	2	3	4	5	6	Total
Troost	SY15	16	39	40	40	33	28	26	27	249
Troost	SY16	30	29	33	21	41	31	34	27	246
Troost	SY17	37	36	52	47	43	58	47	39	359

Troost	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6
Cohort Survival (SY15-16)	-15.4%	-47.5%	2.5%	-6.1%	21.4%	3.8%
Cohort Survival (SY16-17)	79.3%	42.4%	104.8%	41.5%	51.6%	14.7%

		6	7	8	9	10	11	12	
Central Middle	SY15		266						266
Central Middle	SY16		234	281					515
Central Middle	SY17		180	216					396

Central Middle	7 - 8
Cohort Survival (SY15-16)	5.6%
Cohort Survival (SY16-17)	-7.7%

SOBC KCPS SCHOOLS - ENROLLMENT TRENDS

		6	7	8	9	10	11	12	
Paseo	SY15		49	61	104	89	93	89	485
Paseo	SY16		63	63	88	98	96	95	503
Paseo	SY17		68	63	78	81	105	93	488

Paseo	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	28.6%	44.3%	-5.8%	7.9%	2.2%
Cohort Survival (SY16-17)	0.0%	23.8%	-8.0%	7.1%	-3.1%

		6	7	8	9	10	11	12	
AC Prep	SY15		43	64	94	59	70	73	403
AC Prep	SY16		59	45	82	63	69	58	376
Southeast	SY17			43	232	152	151	123	701

Southeast	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	4.7%	28.1%	-33.0%	16.9%	-17.1%
Cohort Survival (SY16-17)	-27.1%	415.6%	85.4%	139.7%	78.3%

PUBLIC SCHOOL ENROLLMENT TRENDS

		K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All Charters	SY15	1,052	992	974	949	873	972	990	960	826	565	451	324	254	10,182
All Charters	SY16	1,057	1,025	986	1,020	945	1,008	991	1,035	948	613	474	375	265	10,742
All Charters	SY17	1,254	1,127	1,074	1,061	1,020	1,062	1,055	1,100	1,040	640	520	417	326	11,696

All Charters	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-2.6%	-0.6%	4.7%	-0.4%	15.5%	2.0%	4.5%	-1.3%	-25.8%	-16.1%	-16.9%	-18.2%
Cohort Survival (SY16-17)	6.6%	4.8%	7.6%	0.0%	12.4%	4.7%	11.0%	0.5%	-32.5%	-15.2%	-12.0%	-13.1%

		K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All KCPS	SY15	1,464	1,451	1,428	1,322	1,219	942	961	886	909	1,255	836	831	722	14,226
All KCPS	SY16	1,404	1,445	1,394	1,356	1,337	1,117	913	892	916	1,287	842	796	883	14,582
All KCPS	SY17	1,223	1,325	1,344	1,321	1,310	1,166	1,051	771	871	1,307	907	857	786	14,239

All KCPS	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-1.3%	-3.9%	-5.0%	1.1%	-8.4%	-3.1%	-7.2%	3.4%	41.6%	-32.9%	-4.8%	6.3%
Cohort Survival (SY16-17)	-5.6%	-7.0%	-5.2%	-3.4%	-12.8%	-5.9%	-15.6%	-2.4%	42.7%	-29.5%	1.8%	-1.3%

		K	1	2	3	4	5	6	7	8	9	10	11	12	Total
KCPS + Charter	SY15	2,516	2,443	2,402	2,271	2,092	1,914	1,951	1,846	1,735	1,820	1,287	1,155	976	24,408
KCPS + Charter	SY16	2,461	2,470	2,380	2,376	2,282	2,125	1,904	1,927	1,864	1,900	1,316	1,171	1,148	25,324
KCPS + Charter	SY17	2,440	2,422	2,389	2,382	2,330	2,228	2,106	1,871	1,911	1,947	1,427	1,274	1,112	25,839

KCPS + Charter	K - 1	1 - 2	2 - 3	3 - 4	4 - 5	5 - 6	6 - 7	7 - 8	8 - 9	9 - 10	10 - 11	11 - 12
Cohort Survival (SY15-16)	-1.8%	-2.6%	-1.1%	0.5%	1.6%	-0.5%	-1.2%	1.0%	9.5%	-27.7%	-9.0%	-0.6%
Cohort Survival (SY16-17)	-1.6%	-3.3%	0.1%	-1.9%	-2.4%	-0.9%	-1.7%	-0.8%	4.5%	-24.9%	-3.2%	-5.0%

Note: KCNA enrollment is included in All Charters calculation as well as All KCPS calculation, however, it is not double-counted in the KCPS + Charter calculation

KEY ENROLLMENT TRENDS

- Overall Kindergarten enrollment has decreased each of the last 2 years
- Charter enrollment increased **8.9%** in SY2017 / Kindergarten enrollment at charters increased **19%**
- KCPS enrollment decreased most between 4th – 5th grades, 6th – 7th grades & 9th – 10th grades (SY15 – SY17)
- Public school (KCPS + charter) enrollment declines from 9th – 12th grades are significant. Warrants additional examination
- Cohort survival at some higher performing schools is very low. Warrants additional examination
- Other??

ENROLLMENT DATA (SY2017)

KCPS

	6	7	8	Total
AC Prep/SE	29	21	43	93
Paseo		68	63	131
FLA	50	52	57	159
Lincoln	82	118	147	347
Central Middle		180	216	396
NE Middle		332	345	677
All Others	890			890
	1,051	771	871	2,693

Charter Schools

	6	7	8	Total
AfIA	12			12
SVN	23	22	23	68
Genesis	25	22	22	69
Crossroads	48	40	24	112
Banneker Academy	47	32	37	116
Tolbert Academy	46	42	45	133
Della Lamb	52	49	37	138
Brookside Charter	59	62	49	170
Allen Village	57	61	65	183
University Academy	66	65	67	198
Alta Vista	43	79	80	202
KIPP	54	74	89	217
Academie Lafayette	103	87	69	259
Hogan Prep	87	128	128	343
Frontier (2)	130	164	161	455
Kauffman	203	173	144	520
	1,055	1,100	1,040	3,195

6-8th graders attend **23***
different public school sites

*Does not include K-6 KCPS sites

ENROLLMENT FOR SOBC SCHOOLS (SOBC)

	SY2017 Enrollment				
	4	5	6	7	8
SOBC KCPS Schools	299	216	169	269	322
SOBC Charter Schools	453	631	601	601	544
TOTAL	752	847	770	870	866

KCPS Schools: AC Prep/SE, Banneker, Border Star, Central Middle, Hale Cook, Holliday, Hartman, Paseo, Troost

Charter Schools: Academie Lafayette, AfIA, B. Banneker, Brookside Academy, Frontier, Hogan, Kauffman, Pathway Academy, University Academy

DISCUSSION

- The committee expressed concerns that there aren't enough robust MS/HS programs (KCPS + charter) to compete with the suburbs. Is this a concern that needs to be addressed?
- Can robust MS programs be achieved with 20+ different MS sites?
- What alternatives should be considered?

NEXT STEPS

- Are you prepared to make a recommendation to the school board?
- If not, what additional information / discussion is needed?
- If 4th meeting needed, availability on March 25 or April 22?

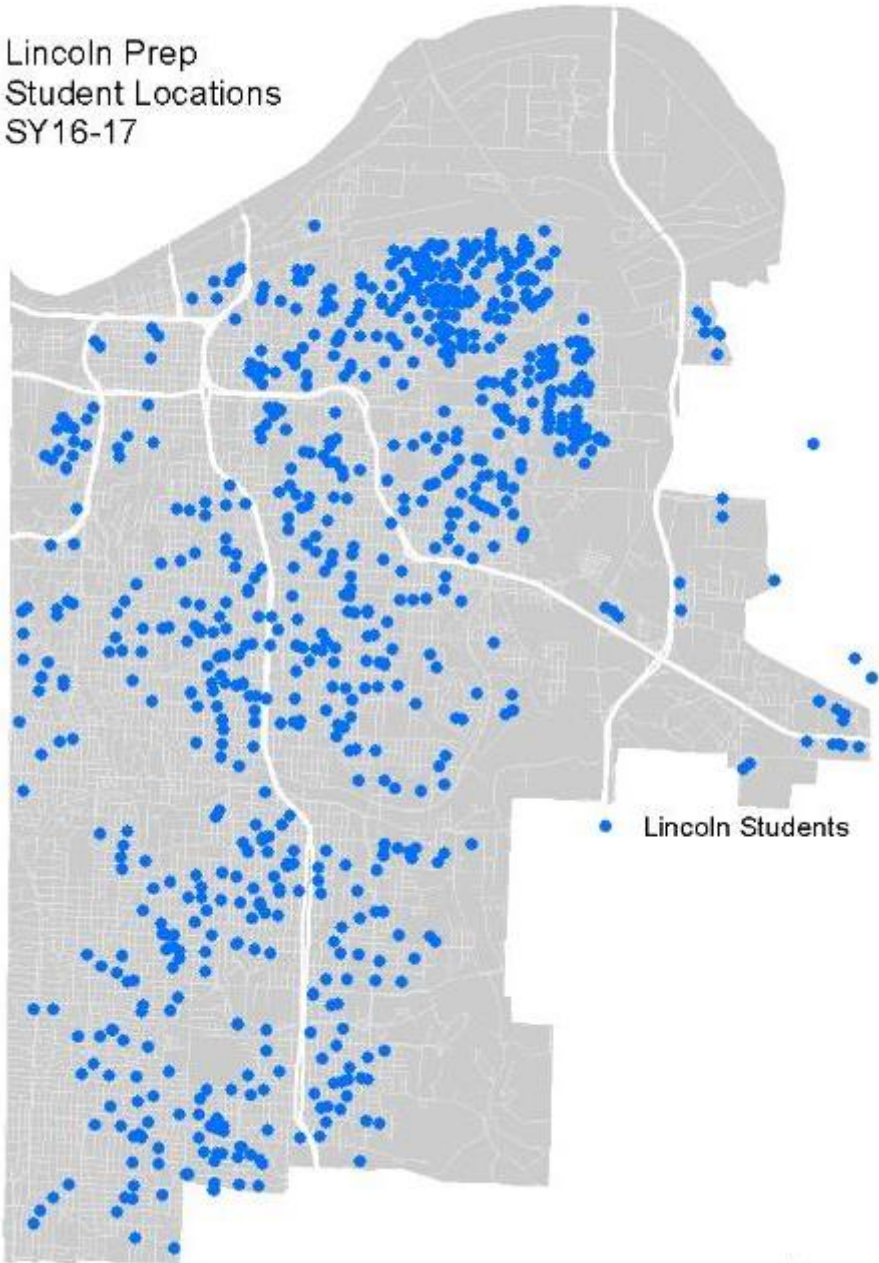
Committee's role: Conduct an assessment and provide a recommendation to the Superintendent and School Board about the opportunities and challenges for creating a third middle school south of Brush Creek.

South Middle School Website –

<http://www.kcpublicschools.org/Page/5551>

Shannon Jaax – sjaax@kcpublicschools.org – 816-418-7567

Lincoln Prep
Student Locations
SY16-17



Paseo Academy
Student Locations
SY16-17

