Proposed Implementation Timeline SY23-26



Academic Vision	Implement Culturally Responsive Teaching, Literacy Strategies (Reading & Writing), Math Strategies, Instrumental Music (Secondary Schools), and Reading & Math Endorsement Professional Learning Tracks	Pilots evaluated	Implement Instrumental Music (Elementary Schools) and Beyond the 4 Walls (Field Trips)		Align Grade Configurations (PK-5, PK-8, 6-8, 9-12) Paseo adds World Language theme Open Family Empowerment Center Implement Project-Based Learning (All Schools) and Science labs (Elementary Schools)	Pilots evaluated	Implement STEAM and World Language Classrooms (Elementary Schools), Competency-Based Learning, World Language Expansion, College and Career Pathways (Secondary Schools)	Pilots evaluated
Operation of Schools			Close Central, Longfellow, Troost, James		Open South Middle School Close King, Wheatley, Whittier Paseo becomes Grades 6 – 12 in High School Building		Renovated CTE Center Opens Former King becomes Paseo Middle Grades 6 – 8, Paseo High becomes Grades 9 – 12	
\$ Bond/Funding	Hire architect, start bond project planning, polling Secure external funding for CTE Center and South Middle School	Planning	Redirect \$6.7 M from Operation of Schools to Academic Vision Bond Planning	Bond #1 Vote (April 2024)	Redirect \$731,319 from Operation of Schools to Academic Vision			
Construction/ Capital Improvements	Start design work for CTE Center and South Middle School			Finish South Middle School, start design work for Bond #1 Sites	Start construction at Bond #1 Site: King Elementary (New Construction) East High and Southeast High	Finish CTE Center		Finish construction at Bond #1 sites
	FALL	SPRING	FALL	SPRING	FALL	SPRING	FALL	SPRING
•	2022 – 2023		2023 – 2024		2024 – 2025		2025 – 2026	

Proposed Implementation Timeline SY27-30



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Academic Vision	Evaluation/assessment of programming and adjustments as needed		Evaluation/assessment of programming and adjustments as needed					
Operation of Schools	Close Faxon and Melcher Elementary Schools and merge into new construction of King Elementary Close Northeast High Open expanded Southeast and East High	 	Move Lincoln Prep students to Northeast High building during renovation				Open expanded Lincoln Prep and other building renovations at Bond #2 sites	
§ Bond/Funding	Redirect \$5.7 M from Operation of Schools to Academic Vision Board approves Bond #2 for ballot	Bond #2 Vote						
Construction/ Capital Improvements			Start construction at Bond #2 sites: Lincoln Prep and other sites			Finish construction at Bond #2 sites		
	FALL	SPRING	FALL	SPRING	FALL	SPRING	FALL	SPRING
•	2026 – 2027		2027 – 2028		2028 – 2029		2029 – 2030	